

CITY OF DURHAM, NORTH CAROLINA

Schedule of Changes in General Fixed Assets by Function and Activity
Year Ended June 30, 2001

	Balance Beginning of Year	Additions	Disposals/ Adjustments/ Transfers	Balance End of Year
General Government				
Legislative	\$ -	\$ 7,821	\$ -	\$ 7,821
Executive	77,282	1,041	1,316	79,639
Staff agencies	283,257	1,550	(48,835)	235,972
Administration	16,531,213	7,072,150	1,770,423	25,373,786
Total general government	16,891,752	7,082,562	1,722,904	25,697,218
Development				
Administration	1,216,232	377,722	(79,904)	1,514,050
Traffic	6,181,418	6,771,835	(45,922)	12,907,331
Central engineering	5,152,929	252,705	(939,119)	4,466,515
Streets, highways and sidewalks	73,363,078	8,225,178	(50,339)	81,537,917
Transit system	25,554	-	-	25,554
Total development	85,939,211	15,627,440	(1,115,284)	100,451,367
Public Protection				
Administration	6,670,975	7,425	(5,124)	6,673,276
Police protection	14,853,941	3,248,576	(1,897,886)	16,204,631
Fire protection	15,015,965	1,942,131	(186,553)	16,771,543
Emergency management	1,107,900	-	686	1,108,586
Other protection	39,863	-	-	39,863
Total public protection	37,688,644	5,198,132	(2,088,877)	40,797,899
General Services				
Administration	13,508	-	-	13,508
Intragovernmental services	3,131,092	-	-	3,131,092
Solid waste collections	2,924,270	782,600	4,937,051	8,643,921
Property and facilities	-	46,535	907,921	954,456
Fleet maintenance	-	116,202	2,798,976	2,915,178
800 MHZ radio system	-	-	3,233,369	3,233,369
Cemeteries	1,156,032	133,425	-	1,289,457
Public buildings and grounds	15,584,859	-	-	15,584,859
Total general services	22,809,761	1,078,762	11,877,317	35,765,840
Recreation				
Administration	9,879,997	4,292,784	(390,790)	13,781,991
Operations	1,369,161	22,169	(6,787)	1,384,543
Park and recreation areas	25,055,650	-	(34,198)	25,021,452
Total recreation	36,304,808	4,314,953	(431,775)	40,187,986
Total Fixed Assets	\$ 199,634,176	\$ 33,301,849	\$ 9,964,285	\$ 242,900,310